RESOLUTION NO. 2014- 48

A RESOLUTION AMENDING THE MASTER FEE SCHEDULE FOR THE PARKS AND RECREATION DEPARTMENT, WITH AN EFFECTIVE DATE OF AUGUST 25, 2014 AS INDICATED IN ATTACHMENT A.

WHEREAS, various fees and charges have existed for recreation facilities and programs within the Parks and Recreation Department for many years, and these fees and charges have been modified at various times to address costs associated with providing these services, and;

WHEREAS, on Nov. 19, 2014 the City Council approved a Resolution adopting a revised Master Fee Schedule for the Parks and Recreation Department with an effective dates of Jan. 1, 2014 and April 15, 2014, and;

WHEREAS, on June 11, 2014 the City Parks, Tree and Recreation Advisory Board approved a recommendation to City Council to adopt an amended Master Fee Schedule to modify various fees and add information and fees for new programs, and;

NOW THEREFORE, THE CITY COUNCIL OF LARAMIE, WYOMING RESOLVES:

Section 1: That the foregoing recitals are incorporated in and made a part of this resolution by this reference.

Section 2: That the City Council hereby adopts and approves the amended 2014 Parks and Recreation Master Fee Schedule marked as Attachment A, which is attached hereto and incorporated herein, and which shall become effective on August 25th, 2014 as indicated in the attachment.

PASSED AND APPROVED this 1st Day of July 2014.

David A. Paulekas, Mayor and President of the Laramie City Council

Attest:

Sue Morris-Jones, MMC, City Clerk

ATTACHMENT A

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
DAILY ADMISSION - LCRC						
Under 3	all	Free		NA		
Child (3-12)	Resident	$3.50		NA		
	Non-resident	$4.50		NA		
Youth (13-18)	Resident	$5.00		NA		
	Non-resident	$6.50		NA		
Adult (19-59)	Resident	$6.00		NA		
	Non-resident	$8.00		NA		
Senior (60+)	Resident	$5.75		NA		
	Non-resident	$7.50		NA		
Shower		$4.00		NA		*Includes a towel!
Childcare - per hour	Member	$3.50		NA		
	Non-member	$5.00		NA		1 hr min/2 hrs max
Indoor Playground (*members only*)	Member	Free		NA		
	Non-member	*Not available*		NA		Requires adult supervision
Outdoor Pool - under 3		Free		NA		
Outdoor Pool Youth (3-17)	Resident	$3.00		NA		
	Non-resident	$4.00		NA		
Outdoor Pool Adult (18-59)	Resident	$4.50		NA		
	Non-resident	$5.50		NA		
Outdoor Pool Senior (60+)	Resident	$3.00		NA		
	Non-resident	$4.00		NA		
20 VISIT MULTIPLE PASS - LCRC						**Not considered a membership for fee reductions or activities
Under 3		FREE		NA		
Child (3-12)	Resident	$52.50		NA		
	Non-resident	$67.50		NA		25% discount off daily
Youth (13-18)	Resident	$75.00		NA		
	Non-resident	$97.50		NA		25% discount off daily
Adult (19-59)	Resident	$90.00		NA		
	Non-resident	$120.00		NA		25% discount off daily

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
Adults w/ disabilities	Resident	$86.25		NA		
	Non-resident	$112.50		NA		Same as senior
Senior (60+)	Resident	$86.25		NA		
	Non-resident	$112.50		NA		25% discount off daily
6 MONTH PASS - LCRC						
Billing Convenience Fee	Monthly billing	$1/monthly transaction		NA		To cover the cost of billing for 6 month and annual passes billed monthly
Under 3		FREE		NA		
Child (3-12)	Resident	$67.00		NA		
	Non-resident	$98.00		NA		
Youth (13-18)	Resident	$109.00		NA		
	Non-resident	$156.00		NA		
Adult (19-59)	Resident	$234.00		NA		
	Non-resident	$364.00		NA		
Adults w/ disabilities	Resident	$130.00		NA		
	Non-resident	$187.00		NA		
Senior (60+)	Resident	$130.00		NA		
	Non-resident	$187.00		NA		
Household	Resident	$416.00		NA		
	Non-resident	$624.00		NA		Up to 6 individuals residing in same house
Additional Member	Resident	$15.00		NA		
	Non-resident	$15.00		NA		
ANNUAL MEMBERSHIP - LCRC						
Billing Convenience Fee	Monthly billing	$1/monthly transaction		NA		To cover the cost of billing for 6 month and annual passes billed monthly
Under 3		FREE		NA		
Child (3-12)	Resident	$93.00		NA		
	Non-resident	$130.00		NA		
Youth (13-18)	Resident	$156.00		NA		
	Non-resident	$218.00		NA		

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
Adult (19-59)	Resident	$338.00		NA		
	Non-resident	$473.00		NA		
Adults w/ disabilities	Resident	$187.00		NA		
	Non-resident	$260.00		NA		
Senior (60+)	Resident	$187.00		NA		
	Non-resident	$260.00		NA		
Household	Resident	$624.00		NA		
	Non-resident	$873.00		NA		Up to 6 individuals residing in same house
Additional Member	Resident	$25.00		NA		
	Non-resident	$25.00		NA		

ADDITIONAL NOTATIONS AND DISCOUNTS - LARAMIE COMMUNITY RECREATION CENTER

Elections held by the City or County governments at City Recreation Facilities shall not be charged rental fees

Albany County Residents are eligible for resident rates

Household includes up to six household members living in the same house - may be required to show proof of residence. Each additional household member is charged an additional $25 for annual pass and $15 for six month pass.

GROUP/CORPORATE DISCOUNTS:

	10% discount for 20 to 30 annual or six month memberships
	15% discount for 31 to 40 annual or six month memberships
	20% discount for 41 or more annual or six month memberships
	20% discount for all benefitted or non-benefitted City of Laramie and Albany County employees for annual or six month memberships
	Available to businesses and organizations located within Albany county. All group/corporate memberships must be paid in full or paid by ACH/ACC from the individual member's checking, credit card, or debit account on the 2nd of each month. Group memberships do not automatically review. All group/corporate membership discounts will be in effect for 12 months based upon the number of memberships on July 1st of each year.

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
VISITING GROUPS/TEAM RATES: (Scout troops, visiting sports teams, convention attendees, church youth groups, etc.)						
The *resident daily rate* may be given as a group discount to any visiting non-resident, team or official group with more than 10 group members	*Available to organized groups or teams that come into the Recreation Center together for a daily use. *ONLY AVAILABLE FOR DAILY ADMISSION* If the majority of the group age is under 14 years, Chaperones are allowed free admittance, at a 1 to 5 student ratio maximum. Group must make one single payment & enter together.*					
Outdoor Pool Rates Excluded DELETE						
EQUIPMENT RENTALS - LCRC						
Daily use locks	all		$0.50	NEW		To prevent theft--Taxable Fee
Small lockers/month	Member	$8.00		NA		
	Non-member	n/a		NA		*Taxable fee*
Large lockers/month	Member	$10.00		NA		
	Non-member	n/a		NA		*Taxable fee*
Croquet Set	Member	$3.00		NA		
	Non-member	$3.50		NA		*Taxable fee*
Flag Football Set	Member	$13.00		NA		
	Non-member	$16.00		NA		*Taxable fee*
Horseshoes Set	Member	$3.00		NA		
	Non-member	$4.00		NA		*Taxable fee*
Softball Set w/ Helmets	Member	$15.00		NA		
	Non-member	$20.00		NA		*Taxable fee*
Street Hockey Set	Member	$15.00		NA		
	Non-member	$20.00		NA		*Taxable fee*
Tug-o-War Rope	Member	$5.00		NA		
	Non-member	$7.00		NA		*Taxable fee*
Volleyball Set	Member	$15.00		NA		
	Non-member	$20.00		NA		*Taxable fee*
Deposit for Rented Equipment		$25.00		NA		*Taxable fee*

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
FACILITY RENTALS - LCRC						
Parties						
Birthday Party Package #1	Member	$56.00		NA		(20% discount from individual pricing) 1 hr rm, 10 passes
	Non-member	$60.00		NA		
Birthday Party Package #2	Member	$148.00		NA		(20% discount from individual pricing) Host, 2 hr rm, 10 passes, 2 pizzas and drinks
	Non-member	$156.00		NA		
Birthday Party Package #3 *Custom*	Member	$205.00		NA		(20% discount from individual pricing) Host, 10 passes, 1/2 gym 1 hr w bounce house, 1 hr MP room, 2 pizza and drinks
	Non-member	$222.00		NA		
Facilities						
Conference Room/hr	Member	$35.00		NA		
	Non-member	$40.00		NA		
	Non-profit	$20.00		NA		
Kitchen/hr	Member	$10.00		NA		
	Non-member	$10.00		NA		rented with front conference room
Multi-purpose Room (1 or 2) /hr	Member	$35.00		NA		
	Non-member	$40.00		NA		
	Non-profit	$20.00		NA		
Full Multi-purpose/hr	Member	$65.00		NA		
	Non-member	$75.00		NA		
	Non-profit	$40.00		NA		
Full gym/hr	Member	$60.00		NA		
	Non-member	$70.00		NA		
One court/hr	Member	$30.00		NA		
	Non-member	$35.00		NA		
Floor covering - per 1/2 court / event	N/A	$30.00		NA		
Fitness Room/hr	Member	$35.00		NA		
	Non-member	$40.00		NA		
Full facility (*excluding aquatics*) per hour	Member	$380.00		NA		
	Non-member	$420.00		NA		

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
Stage - 2 hours (per use)		$100.00		NA		
Damage Deposit	Per event	$300.00		NA		
Pool Shelter (sm or lg)	Member	$35.00		NA		
	Non-member	$40.00		NA		
Any one pool area/hr						
0-75 persons	Member	$165.00		NA		
	Non-member	$185.00		NA		
76-100 persons	Member	$193.00		NA		
	Non-member	$215.00		NA		
101-150 persons	Member	$220.00		NA		
	Non-member	$245.00		NA		
Pool - per lane/hr (up to 6 lanes)	Member	$10.00		Delete		Fees do not reflect rental rates-instead use pro-rated fees from the above listed rates.
	Non-member	$11.00		Delete		
LSC Fees				Delete		As per agreement
0-75 persons	Member	$200.00		Delete		
	Non-member	$225.00		Delete		Delete to concur with fees set in their agreement.
76-100 persons	Member	$228.00		Delete		
	Non-member	$255.00		Delete		
101-150 persons	Member	$255.00		Delete		
	Non-member	$285.00		Delete		
Inflatable/hr (does not include pool or gym rental, a minimum of half the 8 lane must be rented for the aquatics inflatable's or 1 court for dry-land)						
Aqua Challenge or Fun Run (per hour for first hour)	Member	$75.00	$50.00	New		Change to rent just the inflatable to accurately reflect cost of staffing. Must also rent half 8 lane pool.
	Non-member	$88.00	$60.00	New		
Additional Hour	Member	NA	$10.00	New		
	Non-member	NA	$10.00	New		
Jungle Gym or Trampoline (per hour for first hour)	Member	NA	$30.00	New		Change to rent just the inflatable to accurately reflect cost of staffing. Must also rent half 8 lane pool.
	Non-member	NA	$40.00	New		
Additional Hour	Member	NA	$10.00	New		
	Non-member	NA	$15.00	New		
Dry-land Inflatable - per hr	Member	$35.00		NA		Bounce house, must also rent one court in the gym.
	Non-member	$40.00		NA		

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
PROGRAMS						
AQUATICS						
EVENTS						
Easter Egg Hunt	Member	N/C w admission		NA		
	Non-member	N/C w admission		NA		
Punkin Dunkin	Member	N/C w admission		NA		
	Non-member	N/C w admission		NA		
Dog Days (at Rec Center pool)	Member	$3.00		NA		
	Non-member	$4.00		NA		
Dog Days (at Wading pool)	Member	Free		NA		
	Non-member	Free		NA		
AQUA FITNESS CLASSES **Members Only=20 visit, 6 month or annual pass holders						
Water Fitness Classes	Member	$5.00		Delete		*Move to regular fitness class price schedule*
	Non-member	$6.00		Delete		
GROUP SWIM LESSONS						
Learn To Swim						
Saturday lessons-4 classes	Member	$17.50	$18.50	5% increase		
	Non-member	$22.50	$24.00	6% increase		Increase to more adequately cover staff costs
Parent & Child - 8 classes	Member	$35.00	$37.00	5% increase		
	Non-member	$45.00	$48.00	6% increase		Increase to more adequately cover staff costs
Preschool - 8 classes	Member	$35.00	$37.00	5% increase		
	Non-member	$45.00	$48.00	6% increase		Increase to more adequately cover staff costs
Levels 1 - 5 - 8 classes	Member	$35.00	$37.00	5% increase		
	Non-member	$45.00	$48.00	6% increase		Increase to more adequately cover staff costs

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
PRIVATE SWIM LESSONS						
Private Swim Lessons - 1 person per 1/2 hr	Member	$18.00		NA		
	Non-member	$25.00		NA		
Package Private Swim Lessons - per 1 person per 1/2 hr (4 lessons)	Member	$60.00		NA		
	Non-member	$72.00		NA		
Package Private Swim Lessons - per 1 person, per 1/2 hr (8 lessons)	Member	$100.00		NA		
	Non-member	$124.00		NA		
SEMI-PRIVATE SWIM LESSONS						
Semi-Private Swim Lessons - per 2 person per 1/2 hr	Member	$27.00		NA		
	Non-member	$30.00		NA		
Package Semi-Private Swim Lessons - per 2 person per 1/2 hr (4 lessons)	Member	$90.00		NA		
	Non-member	$104.00		NA		
Package Semi-Private Swim Lessons - per 2 persons, per 1/2 hr (8 lessons)	Member	$160.00		NA		
	Non-member	$188.00		NA		
ACTIVITIES						
Kayak practice/drop-in	N/A	N/C w admission	$2.00	200% increase		to cover additional load on the pool
Water Polo Drop-in	N/A	N/C w admission		NA		
Water Polo per team (4 week League)	N/A	$165.00		NA		
league)	N/A	$75.00		NA		
Innertube Water Polo per team (Tournament)	N/A	$45.00		NA		
YOUTH PROGRAMS						
Childcare						
Ages 0-5	all	$3.00		NA		per hour, 2 hour max--while parents use facility--no change, just added to schedule.
Athletics						
Little Kickers (3-4 yr) and (5-6 yr)		$45.00		NA		
Little Kickers (3-4 yr) and (5-6 yr)	Winter/Spring	$45.00		Delete		Redundant
Little Sluggers		$45.00		NA		
Youth Volleyball		$30.00		NA		
Youth Basketball (Jr Cowboys/Cowgirls)		$45.00		NA		Re-name Jr. Jazz
Youth Football (Jr. Cowboys)			$45.00	New		New Program

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
YBT - early bird registration by March 1		$120.00		NA		
YBT - registration after March 1		$140.00		NA		
Track & Field Day	9-14 yrs age	Free		NA		
SACC Programs						
Kid's Night Out	Member	$10.00		NA		
	Non-member	$12.00		NA		
Teen Night	all	$5.00		NA		
Full Day SACC	all	$25.00		NA		
Half Day SACC	all	$16.00		NA		
SACC	Cal 1-Weekly	$75/$80		NA		Fee pd before 5th of month/fee paid after 5th of the month**Those qualifying for DFS Subsidy are exempt from this schedule. We will accept DFS Payment for services
	Cal 1-Daily	$16/$18		NA		
	Cal 2-Weekly	$42/$46		NA		
	Cal 2-Daily	$9/$10		NA		
	Cal 3-Weekly	$26/$30		NA		
	Cal 3-Daily	$5.50/$6.25		NA		
	Re-schedule fee	$20.00		NA		Fee to re-schedule after beginning of semester-2 week notice required.
Summer Clubs	1/2 day Cal 1	$65.00		NA		7:30a-12:30p/12:30p-5:30p
	1/2 day Cal 2	$50.00		NA		
	1/2 day Cal 3	$35.00		NA		
	Full day Cal 1	$125.00		NA		7:30am - 5:30pm
	Full day Cal 2	$100.00		NA		
	Full day Cal 3	$75.00		NA		
Safety Programs						
Safely Riding in the Community	all	$10.00		NA		Coordinated with PD
Bicycle Safety	all	$10.00		NA		Coordinated with PD

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
ADULT PROGRAMS					
ATHLETICS					
Softball					
Men's per Team w Tournament	2 umps	$500.00		NA	10 gm w double eliminate
Women's per Team w Tournament	2 umps	$500.00		NA	10 gm w double eliminate
Co-ed w Tournament	2 umps	$500.00		NA	10 gm w double eliminate
Volleyball					
Co-ed, Women's Volleyball per team		$180.00		NA	10 gm w double eliminate
Sand Volleyball per 2 player team		$75.00		Delete	Not used
Sand Volleyball per 4 player team (Men's, Women's, & Co-Ed)		$150.00		NA	
Kickball - per team		$120.00		NA	
Pickle Ball					10 gm w double eliminate
League pickle ball, per team			$120.00	New	
Drop in play	Member	N/C w admission		NA	
	Non-member	N/C w admission		NA	
Adult Basketball					
Rec A (Competitive) per team		$500.00		NA	w Ref's
Rec B per team		$500.00		NA	w Ref's
Women's per team		$500.00		NA	
Technical "Fine"		$20.00		NA	Charged when a Technical is given - can not play again until paid
FITNESS CLASSES **Members Only= 6 month or annual pass holders					****Fitness Packages good for 2 years**
Fitness Pass--20 punch pass	Member	$100.00		Delete	Punch passes may be used until expiration date for the same number of classes remaining, remove member benefits for 20 pass holders
Unlimited Fitness Class	Member	$42.00		Delete	
	Non-member	$48.00		Delete	
Fitness Class Per Class Drop-In fee (*space available*)	**Member**	**$5.00**	**$3.00**	**50% decrease**	***Not available to Multi-Pass holders**
	Non-member	**$6.00**		**No Change**	
Fitness Class Per Class Monthly Fee (2 classes/week for month) (space available)	Member	$25.00		Delete	
	Non-member	$30.00		Delete	

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE	NOTES (informational only not set by policy)
6 Month Unlimited Fitness Package--(Members Only)	Member		$132.00	New	Total cost, can be added to an annual or 6 month membership, not avail for Multi-Pass Holders.
12 Month Unlimited Fitness Package--(Members Only)	Member		$237.00	New	Total cost, can be added to an annual membership, not avail for Multi-Pass Holders.
PERSONAL TRAINING **Members Only=(20 visit, delete) 6 month or annual pass holders					** Packages good for 2 years
Circuit Weight Orientation	Members	Free			
	Non-member	N/C w admission			
Personal Trainer - 1 person/1 hr	Members only	$30.00	$35.00	14% increase	
Personal Trainer - 2 person/1 hr	Members only	$40.00	$45.00	11% increase	
Bronze Package	Individual Member	$110.00	$138.00	20% increase	Four training sessions for individuals or couples *changes reflect a 25-44% margin to cover facility overhead costs.
	Couples Member	$165.00	$172.00	4% increase	
Silver Package	Individual Member	$198.00	$270.00	26% increase	Eight training sessions for individuals or couples plus one fitness class pass per person for FREE
	Couples Member	$297.00	$338.00	22% increase	
Gold Package	Individual Member	$374.00		Delete	Sixteen training sessions for individuals or couples plus two fitness class pass per person for FREE**not used
	Couples Member	$561.00		Delete	
EVENTS					
Triathlon					
Youth (8-17)	Member	$45.00		NA	
	Non-member	$55.00		NA	
Adult	Member	$65.00		NA	
	Non-member	$75.00		NA	
Relay Team	Member	$115.00		NA	
	Non-member	$125.00		NA	
General--Training					
Red Cross for Baby sitters	Member	$80.00		NA	
	Non-member	$85.00		NA	
CPR/AED and First Aid (2 yr. certification on both)	Member	$100.00		Delete	Now offering three versions for Adult/Child/Infant
	Non-member	$110.00		Delete	
Re-cert - CPR/AED and First Aid (2 yr. certification on both)	Member	$80.00		Delete	
	Non-member	$90.00		Delete	

LARAMIE COMMUNITY RECREATION CENTER--PROPOSED CHANGES EFFECTIVE AUGUST 25, 2014

	Qualifier	CURRENT FEE	PROPOSED FEE	% CHANGE		NOTES (informational only not set by policy)
Junior Lifeguard class	Member	$85.00		NA		
	Non-member	$95.00		NA		
Lifeguard with Waterpark	Member	$140.00	$200.00	30% increase		
	Non-member	$160.00	$225.00	28% increase		Min 4 participants--now includes Waterpark
Lifeguard Review	Member		$125.00	New		
	Non-member		$135.00	New		Min 3 participants
WSI	Member	$300.00	$260.00	13% reduction		
	Non-member	$340.00	$285.00	16% reduction		Min 3 participants--
Lifeguard Instructor	Member		$500.00	New		
	Non-member		$540.00	New		Min 1 participants
Oxygen Administration	Member		$30.00	New		
	Non-member		$35.00	New		Min 3 participants
First Aid/CPR & AED-Adult	Member		$65.00	New		
	Non-member		$70.00	New		Min 3 participants
First Aid/CPR & AED-Adult/Child	Member		$70.00	New		
	Non-member		$75.00	New		Min 3 participants
First Aid/CPR & AED-Adult/Child/Infant	Member		$75.00	New		
	Non-member		$80.00	New		Min 3 participants
First Aid	Member		$45.00	New		
	Non-member		$50.00	New		Min 3 participants
CPR Pro & Health	Member		$65.00	New		
	Non-member		$70.00	New		Min 3 participants
CPR Pro & Health-Review	Member		$45.00	New		
	Non-member		$50.00	New		Min 3 participants
Safety Training for Swim Coaches	Member		$70.00	New		
	Non-member		$75.00	New		Min 3 participants

Adult Members

Current Fitness Fees

Package	Cost	Fitness Cost for year	Membership Cost		Total Cost Fitness plus Membership
			Multi-pass	Annual	
Drop in Rate (ave 11 uses/month)	$ 5.00	$ 660.00	$ 90.00	$ 338.00	$750-$998
1 month unlimited pass	$ 42.00	$ 504.00	$ 90.00	$ 338.00	$594-$842
One month class fee (8 classes)	$ 25.00	$ 300.00	$ 90.00	$ 338.00	$390-$638

Proposed Fitness Fees

Package	Cost per use (11/month ave)	Cost/pkg	Membership cost		Total Cost Fitness plus Membership
			6 Mos.	12 Mos.	
Drop in Rate (ave 11 uses/month)	$ 3.00	$ 3.00	$ 234.00	$ 338.00	$432-$734
6 month unlimited Fitness Package	$ 2.00	$ 132.00	$ 234.00	$ -	$ 336.00
12 month unlimited Fitness Package	$ 1.80	$ 237.00	$ -	$ 338.00	$ 575.00

Adult Non-Members

Current Fitness Fees

Package	Cost	Cost for year
Drop in Rate (ave 11 uses/month)	$ 6.00	$ 792.00
1 month unlimited pass	$ 48.00	$ 576.00
One month class fee (8 classes)	$ 30.00	$ 360.00

Proposed Fitness Fees

Package	Cost	Cost for year
Drop in Rate (ave 11 uses/month)	$ 6.00	$ 792.00

Fitness Class Fee Analysis

-Under the ***current*** price structure it is more economical for individuals to remain ***non-members*** and pay for a ***monthly unlimited fitness pass***.

-Under the ***proposed*** structure the *best price* is for members who have an ***annual pass and a fitness package***. The cost for this option is the same as under the existing structure for a non-member who pays for a monthly unlimited fitness pass.

-The most economical options under the old and proposed structure are highlighted in yellow.

-The average fitness class attendee participates in 11 classes per month.