

RESOLUTION NO. 2014 - 35

A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER EXPENDITURES OF THE CITY OF LARAMIE, WYOMING, FOR ALL FUNDS FOR THE FISCAL YEAR OF JULY 1, 2014 TO JUNE 30, 2015 AND FOR THE GENERAL FUND, UTILITY FUND, RECREATION CENTER FUND, SOLID WASTE FUND, AND THE MAJOR CAPITAL CONSTRUCTION FUND FOR THE FISCAL YEAR OF JULY 1, 2015 TO JUNE 30, 2016

FINDINGS:

On April 25, 2014, the City Manager prepared and filed with the City Council a tentative city budget, together with a budget message in explanation of the tentative budget, for all funds for the 2014-2015 fiscal year (ending June 30, 2015) and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Major Capital Construction Fund for the 2015-2016 fiscal year (ending June 30, 2016).

The proposed budget was duly entered in the City Council's record with a copy made available for public inspection at the Office of the City Clerk.

Notice of public hearing on the budget together with the summary of the budget and required notices concerning mill levy and expenditures, was published in the *Laramie Daily Boomerang*, a legal newspaper published and of general circulation in Albany County, on May 31, June 1, and June 3, 2014 as required by law.

As allowed by Wyoming Statute 39-13-104 (c), the FY 2015 General Fund budget includes a property tax levy of 8 mills projected to collect approximately \$1,725,000.

A public hearing was held on the proposed budget at the time and place specified in the published notice. All interested parties were given an opportunity to be heard.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LARAMIE, WYOMING:

The tentative budget for all funds for fiscal year 2014-2015 and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Major Capital Construction Fund for fiscal year 2015-2016, as amended by the City Council, is hereby adopted. The following appropriations, subject to future amendment, are made for all funds for the fiscal year ending June 30, 2015 and for the General Fund, Utility Fund, Recreation Center Fund, Solid Waste Fund, and the Major Capital Construction Fund for the fiscal year ending June 30, 2016; and the expenditures of each officer, department or spending agency are authorized, limited to the amounts herein appropriated or as established by future amendment.

Council authorizes the Finance Department to update project actuals through year end, June 30, in which the final budget adoption for projects in FY 2015 could decrease. Overall project budgets will remain the same; only the fiscal year in which expenditures are budgeted in shall be amended. Any changes shall be noted in the final resolution submitted to the City Council.

<i>DETAILS OF GENERAL FUND REQUIREMENTS</i>	<i>FY 2015</i>	<i>FY 2016</i>
City Manager	655,215	670,099
City Attorney	516,631	499,950
Municipal Court	362,093	359,874
City Clerk	266,922	261,292
City Council	241,407	215,580
General Accounts	2,548,711	2,107,412
Safety	8,960	8,960
Police Administration	4,623,867	4,569,468
Investigations	778,663	830,366
Records & Communications (LARC)	1,710,332	1,744,888
Police Grants	428,571	435,585
Animal Control	505,619	437,676
Fire	2,562,335	2,618,626
E.M.S.	2,318,667	2,583,912
Fire Operations	1,262,754	395,281
Fire Prevention	269,930	275,393
Fire Training	40,900	40,900
Emergency Management	13,650	13,650
Fire – Grants	100,000	100,000
Public Works Administration	340,148	323,239
Engineering	1,174,952	511,017
Facilities Management	526,676	389,009
Street	5,048,613	5,150,527
Fleet Services	356,966	363,106
Parks	1,399,750	1,023,998
Cemetery	561,934	296,426
Mosquito Control	359,777	362,304
Recreation	203,728	205,431
Ice Arena	398,205	417,123
Parks & Recreation Administration	291,485	276,553
Community Development Administration	240,826	246,172
Planning	435,826	274,725
Code Administration	632,798	591,251
Finance	947,463	1,046,325
Human Resources	788,904	779,712
Information Technology	478,198	421,198
<i>TOTAL GENERAL FUND REQUIREMENTS</i>	<i>33,401,476</i>	<i>30,847,028</i>

<i>RECREATION FUND REQUIREMENTS</i>	<i>FY 2015</i>	<i>FY 2016</i>
Recreation Center Fund	1,804,099	1,828,871
<i>TOTAL RECREATION FUND REQUIREMENTS</i>	<i>1,804,099</i>	<i>1,828,871</i>

UTILITY FUND REQUIREMENTS	FY 2015	FY 2016
Water Fund	28,474,127	24,490,854
Wastewater Fund	16,210,285	10,869,852
TOTAL UTILITY FUND REQUIREMENTS	44,684,412	35,360,706

TOTAL SOLID WASTE FUND REQUIREMENTS	4,814,247	4,189,307
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TOTAL MAJOR CAPITAL CONSTRUCTION FUND	24,567,469	8,294,876
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DETAILS OF OTHER FUND REQUIREMENTS	
E911 Fund	127,150
Wyoming Territorial Prison Debt Service Fund	10,000,000
Self Insurance Fund	3,082,740
Parks and Recreation Development Fund	313,657
Specific Purpose Tax Fund - 2002	4,711,668
Specific Purpose Tax Fund - 2010	4,386,320
Cemetery Fund	10,500
Downtown Development Fund	5,233
Economic Development Fund	95,529
TOTAL OTHER FUNDS	22,732,797

Passed, approved and adopted on June 10, 2014.


 David Paulekas, Mayor and President
 of the City Council

Attest:


 Sue Morris-Jones, MMC
 City Clerk